SCHOOL COMMITTEE MEETING

John R. Pierce School

February 6, 2025













WBS	DESCRIPTION	Phase 1 GMP		Phase 2 GMP		Alternate 1 Only		GMP Phase 2 with Alternate 1	Total GMP wit Alternates 1	
		22	1,420 SF	231	.420 SF		23	1,420 SF	21	11.420 SF
01.50	Final Cleaning			1.48	343,427		1.48	343,427	1.48	343,42
02.01	Demolition and Abatement	26.35	6,098,087	(1.70)	(392,488)	24,000	(1.59)	(368,488)	24.76	5,729,59
08.01	Concrete			48.25	11,165,198	-	48.25	11,165,198	48.25	11,165,19
03.04	Gypsum Cement Undertayment	-		2.03	470,400	-	2.03	470,400	2.03	470,40
04.01	Masonry (T8)	-		21.55	4,987,000		21.55	4,987,000	21.55	4,987,00
05.01	Structural Steel			25.82	5,974,900	-	25.82	5,974,900	25.82	5,974,90
05.03	Misc Metal (TB)	-		13.66	3,161,284		13.66	3,161,284	13.66	3,161,28
06.01	Rough Carpentry			3.88	899,000		3.88	000,888	3.88	899,00
96.02	Finish Carpentry	-		13.57	3,139,666		13.57	3,139,666	13.57	3,139,66
07.01	Waterproofing & Caulking (TS)	-		11.57	2,678,034	57,000	11.82	2,735,034	11.82	2,735,03
07.02	Roofing (TS)			12.67	2,933,088	-	12.67	2,933,088	12.67	2,933,08
07.06	Exterior Wall Panels	-		19.92	4,609,575		19.92	4,609,575	19.92	4,609,57
07.09	Fireproofing			1.84	426,300		1.84	426,300	7.84	426,30
07.10	Finestogoing	-		1.31	302,950		1.31	302,950	1.31	302,95
07.11	Expansion Joint Covers			0.23	54,000		0.23	54,000	0.23	54,00
08.01	Curtain-Walls (TS)			16.27	3,765,700	507,000	18.46	4,272,700	18.46	4,272,70
08.02	Glass & Glazing (TS)			2.83	654,000		2.83	654,000	2.83	654,00
08.04	Doors and Hardware			6.98	1,616,248		6.98	1,616,248	6.98	1,616,24
06.07	Overhead Doors	-		0.34	77,790		0.34	77,790	0.34	77,79
09.01	Drywell & Carpentry			37.30	8,632,284		37.30	8,632,284	37.30	8,632,28
09.02	Tile (TS)			2.83	654,800		2.83	654,800	2.83	654,80
09.03	Acoustical Tile (T8)			4.06	939,500		4.06	939,500	4.06	939,50
09.05	Resilient Flooring (TS)			3.70	856,820		3.70	856,820	3.70	856,82
09.06	Terrazzo (TS)	-		3.67	848,357		3.67	848,357	3.67	848,35
09.07	Painting (T8)			4.46	1,032,000		4.46	1,032,000	4.46	1,032,00
09.80	Polished Concrete			0.35	80,175		0.35	80,175	0.35	80,17
09.64	Wood Flooring			1.05	243,844		1.05	243,844	7.05	243,84
09.85	Epory Flooring			1.22	281,595		1.22	281,595	1.22	281,58
09.88	Carpet & Mais	-		0.84	194,275		0.84	194,275	0.84	194,27
09.80	Acoustical Panels			1.15	265,729		1.15	265,729	1.15	265,72
10.02	Signage		-	0.88	204,372		0.88	204,372	0.88	204,37
10.03	Speciaties			4.18	966,723		4.18	966,723	4.18	966,72
11.02	Food Service Equipment			2.92	674,771		2.92	674,771	2.92	674,77
11.03	Stage Curtain & Rigging	-		2.28	528,778		2.28	528,778	2.28	528,77
11.04	Gymnasium Equipment			1.50	368,152		1.59	368,152	1.59	368,15
11.06	Bleachers			1.06	246,394		7.06	246,394	7.06	246,39
11.06	Parking Equipment			0.36	83,000		0.36	83,000	0.36	83,00
12.02	Window Treatment			1.12	258,996		1.12	258,996	1.12	258,99
12.30	Manufactured Casework	-		6.50	1,504,303		6.50	1,504,303	6.50	1,504,30
14.01	Flevator			3.48	806,350		3.48	806,350	3.48	806.35
21-01	Fire Protection (TS)			14.06	3,252,957		14.06	3,252,957	14.06	3,252,95
22-01	Plumbing (T8)	0.10	22,594	20.50	4,743,374		20.50	4,743,374	20.59	4,765,96
23-01	HVAC (TS)	0.10	22,594	82.93	19,191,000	<u>:</u>	82.93	19,191,000	83.02	19,213,58
26-01	Electrical (TS) - Enabling	1.34	309.495	0.47	108,514		0.47	108,514	1.81	418,00
26-01	Electrical (TS) - Enabling	1.00	300,400	52.76	12,208,888		52.76	12,208,888	52.76	12,208,88
31.22	Sitework	10.99	2.543.250	45.77	10,591,236		45.77	10,591,236	56.76	13,134,48
31-22	UNICHPUI N	70.99	2,040,200	40.77	10,081,280		40.77	10,081,230	00.76	10,134,46

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WBS	DESCRIPTION		Phase 1 GMP 231,420 SF		Phase 2 GMP 231,420 SF		Alternate 1 Only		GMP Phase 2 with Alternate 1	Total GMP with Alternates 1	
								231,420 SF		231,420 SF	
32.03	Landscaping & Site Improve	ements	-	-	19.81	4,584,850	-	19.81	4,584,850	19.81	4,584,850
32.04	Fencing		-		0.54	125,160		0.54	125,160	0.54	125,160
33.04	Geothermai Wells		-	-	14.74	3,411,734	-	14.74	3,411,734	14.74	3,411,734
SUBTO	FAL 0		39	8,996,020	539	124,755,003	588,000	542	125,343,003	580	134,339,023
	Design/Estimate Continger	2.50%	-	-	-	-	-	-	-	-	
	Escalation	0.75%	-								
SUBTO	TAL 1 (TRADE COSTS)			8,996,020	539	124,755,003	588,000	542	125,343,003	580	134,339,023
	SDI / Subcontractor Bonds	1.40%	0.53	121,611	3.79	877,723	336	3.79	878,059	4.32	999,670
	Building Permit	0.00%	-		-			-		-	
SUBTOTAL 2		39	9,117,631	543	125,632,726	588,336	545	126,221,062	585	135,338,693	
	General Conditions		11.77	2,724,207	36.44	7,970,342		34.44	7,970,342	46.21	10,694,549
	Winter Conditions		0.13	30,000	2.03	470,000		2.03	470,000	2.16	500,000
	General Requirements		1.99	460,328	31.71	7,338,572	28,000	31.83	7,366,572	33.82	7,826,900
SUBTOTAL 3		53	12,332,166	611	141,411,640	616,336	614	142,027,976	667	154,360,142	
	P&P Bond	0.67%	0.38	87,984	4.10	948,249	4,154	4.12	962,403	4.50	1,040,387
	Builder's Risk		-		3.15	730,000		3.15	730,000	3.15	730,000
	Insurance	1.20%	0.68	157,582	7.38	1,708,538	7,446	7.42	1,715,984	8.10	1,873,566
SUBTOTAL 2		54	12,577,732	626	144,798,428	627,936	628	145,426,364	683	158,004,096	
	Construction Contingency	2.50%	1.36	314,443	15.64	3,619,961	15,698	15.71	3,635,659	17.07	3,950,102
SUBTOTAL 4		56	12,892,175	641	148,418,389	643,634	644	149,062,023	700	161,954,198	
	CM Fee	2.00%	1.11	257,844	12.83	2,968,368	12,873	12.88	2,981,240	14.00	3,239,084
TOTAL	COST		57	13,150,019	654	151,386,756	656,507	657	152,043,263	714	165,193,282

Vote to approve Phase 2 GMP including Alternate 1 for a total value of \$152,043,263 and including the previously approved Phase 1 GMP for the total Final GMP value of \$165,193,282.